

**DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN**  
**Estado Analitico del Ejercicio del Presupuesto por Capitulo del Gasto del 01/ene/2019 al 30/Jun/2019**

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019 (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$72,108,612.00</b>	<b>\$72,108,612.00</b>	<b>\$83,714,933.49</b>	<b>\$8,393,678.51</b>	<b>\$35,909,466.15</b>	<b>\$27,805,467.34</b>	<b>\$33,197,874.73</b>	<b>\$32,043,611.71</b>	<b>\$3,895,854.44</b>	<b>\$38,198,145.85</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>\$23,916,820.00</b>	<b>\$23,916,820.00</b>	<b>\$22,273,987.78</b>	<b>\$1,642,832.22</b>	<b>\$11,510,530.96</b>	<b>\$10,763,456.82</b>	<b>\$11,510,530.96</b>	<b>\$11,510,530.96</b>	<b>\$0.00</b>	<b>\$12,406,289.04</b>
<b>11300 SUELDOS BASE AL PERSONAL PERMANENTE</b>	<b>\$23,916,820.00</b>	<b>\$23,916,820.00</b>	<b>\$22,273,987.78</b>	<b>\$1,642,832.22</b>	<b>\$11,510,530.96</b>	<b>\$10,763,456.82</b>	<b>\$11,510,530.96</b>	<b>\$11,510,530.96</b>	<b>\$0.00</b>	<b>\$12,406,289.04</b>
<b>11301 Sueldos base</b>	<b>\$23,916,820.00</b>	<b>\$23,916,820.00</b>	<b>\$22,273,987.78</b>	<b>\$1,642,832.22</b>	<b>\$11,510,530.96</b>	<b>\$10,763,456.82</b>	<b>\$11,510,530.96</b>	<b>\$11,510,530.96</b>	<b>\$0.00</b>	<b>\$12,406,289.04</b>
<b>12000 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO</b>	<b>\$3,204,000.00</b>	<b>\$3,204,000.00</b>	<b>\$2,986,999.55</b>	<b>\$217,004.45</b>	<b>\$1,530,419.12</b>	<b>\$1,456,576.43</b>	<b>\$1,530,419.12</b>	<b>\$1,530,419.12</b>	<b>\$0.00</b>	<b>\$1,673,580.88</b>
<b>12200 SUELDOS BASE AL PERSONAL EVENTUAL</b>	<b>\$2,964,000.00</b>	<b>\$2,964,000.00</b>	<b>\$2,923,999.55</b>	<b>\$40,004.45</b>	<b>\$1,467,419.12</b>	<b>\$1,456,576.43</b>	<b>\$1,467,419.12</b>	<b>\$1,467,419.12</b>	<b>\$0.00</b>	<b>\$1,486,580.88</b>
<b>12201 Sueldos base al personal eventual</b>	<b>\$2,964,000.00</b>	<b>\$2,964,000.00</b>	<b>\$2,923,999.55</b>	<b>\$40,004.45</b>	<b>\$1,467,419.12</b>	<b>\$1,456,576.43</b>	<b>\$1,467,419.12</b>	<b>\$1,467,419.12</b>	<b>\$0.00</b>	<b>\$1,486,580.88</b>
<b>12300 RETRIBUCIONES POR SERVICIOS DE CARACTER SOCIAL</b>	<b>\$240,000.00</b>	<b>\$240,000.00</b>	<b>\$63,000.00</b>	<b>\$177,000.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$177,000.00</b>
<b>12301 Retribuciones por servicios de caracter social</b>	<b>\$240,000.00</b>	<b>\$240,000.00</b>	<b>\$63,000.00</b>	<b>\$177,000.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$177,000.00</b>
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$19,428,152.00</b>	<b>\$19,428,152.00</b>	<b>\$18,858,942.67</b>	<b>\$569,209.33</b>	<b>\$9,713,249.92</b>	<b>\$9,145,092.75</b>	<b>\$7,001,658.50</b>	<b>\$7,001,658.50</b>	<b>\$2,711,591.42</b>	<b>\$9,802,402.08</b>
<b>13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS</b>	<b>\$1,780,080.00</b>	<b>\$1,780,080.00</b>	<b>\$1,483,944.00</b>	<b>\$296,136.00</b>	<b>\$735,794.50</b>	<b>\$748,148.50</b>	<b>\$735,794.50</b>	<b>\$735,794.50</b>	<b>\$0.00</b>	<b>\$1,044,285.50</b>
<b>13101 Prima quinquenal por años de servicio efectivamente prestados</b>	<b>\$1,552,080.00</b>	<b>\$1,552,080.00</b>	<b>\$1,483,944.00</b>	<b>\$68,136.00</b>	<b>\$735,794.50</b>	<b>\$748,148.50</b>	<b>\$735,794.50</b>	<b>\$735,794.50</b>	<b>\$0.00</b>	<b>\$816,285.50</b>
<b>13104 Prima de Antiquidad</b>	<b>\$228,000.00</b>	<b>\$228,000.00</b>	<b>\$0.00</b>	<b>\$228,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$228,000.00</b>
<b>13200 PRIMAS DE VACACIONES DOMINICAL Y GRATIFICACION DE FIN DE AÑO</b>	<b>\$5,270,844.00</b>	<b>\$5,270,844.00</b>	<b>\$5,027,589.55</b>	<b>\$243,254.45</b>	<b>\$2,723,945.25</b>	<b>\$2,303,638.30</b>	<b>\$12,353.83</b>	<b>\$12,353.83</b>	<b>\$2,711,591.42</b>	<b>\$2,546,898.75</b>
<b>13201 Prima vacacional</b>	<b>\$941,244.00</b>	<b>\$941,244.00</b>	<b>\$913,158.07</b>	<b>\$28,085.93</b>	<b>\$475,585.83</b>	<b>\$437,682.24</b>	<b>\$9,541.06</b>	<b>\$9,541.06</b>	<b>\$486,054.77</b>	<b>\$465,648.17</b>
<b>13202 Aguinaldo o gratificación de fin de año</b>	<b>\$4,329,600.00</b>	<b>\$4,329,600.00</b>	<b>\$4,114,426.48</b>	<b>\$215,173.52</b>	<b>\$2,248,359.42</b>	<b>\$1,866,076.06</b>	<b>\$2,812.77</b>	<b>\$2,812.77</b>	<b>\$2,245,536.65</b>	<b>\$2,091,250.58</b>
<b>13400 COMPENSACIONES</b>	<b>\$12,975,228.00</b>	<b>\$12,975,228.00</b>	<b>\$12,346,522.88</b>	<b>\$628,705.12</b>	<b>\$6,253,510.17</b>	<b>\$6,093,304.95</b>	<b>\$6,253,510.17</b>	<b>\$6,253,510.17</b>	<b>\$0.00</b>	<b>\$9,211,717.83</b>
<b>13407 Compensaciones adicionales por servicios especiales</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$70,000.00</b>	<b>\$46,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$43,682.00</b>
<b>13414 Compensaciones extraordinarias</b>	<b>\$11,759,040.00</b>	<b>\$11,759,040.00</b>	<b>\$11,079,318.24</b>	<b>\$679,721.76</b>	<b>\$5,887,970.28</b>	<b>\$5,791,347.96</b>	<b>\$5,887,970.28</b>	<b>\$5,887,970.28</b>	<b>\$0.00</b>	<b>\$5,871,068.72</b>
<b>13417 Bono sindical</b>	<b>\$592,188.00</b>	<b>\$592,188.00</b>	<b>\$597,188.88</b>	<b>-\$5,000.88</b>	<b>\$295,231.89</b>	<b>\$301,956.99</b>	<b>\$295,231.89</b>	<b>\$295,231.89</b>	<b>\$0.00</b>	<b>\$298,956.11</b>
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$12,015,816.00</b>	<b>\$12,015,816.00</b>	<b>\$11,606,388.77</b>	<b>\$409,428.23</b>	<b>\$6,074,882.96</b>	<b>\$5,531,528.81</b>	<b>\$6,074,882.96</b>	<b>\$4,880,589.94</b>	<b>\$1,184,283.02</b>	<b>\$5,940,853.04</b>
<b>14100 APORTACIONES DE SEGURIDAD SOCIAL</b>	<b>\$6,716,780.00</b>	<b>\$6,716,780.00</b>	<b>\$6,544,780.08</b>	<b>\$171,979.92</b>	<b>\$3,351,392.30</b>	<b>\$3,193,387.78</b>	<b>\$3,351,392.30</b>	<b>\$2,774,283.10</b>	<b>\$577,089.20</b>	<b>\$3,385,387.70</b>
<b>14103 Aportaciones al IMSS</b>	<b>\$6,716,780.00</b>	<b>\$6,716,780.00</b>	<b>\$6,544,780.08</b>	<b>\$171,979.92</b>	<b>\$3,351,392.30</b>	<b>\$3,193,387.78</b>	<b>\$3,351,392.30</b>	<b>\$2,774,283.10</b>	<b>\$577,089.20</b>	<b>\$3,385,387.70</b>
<b>14300 APORTACIONES AL SISTEMA PARA EL RETIRO</b>	<b>\$4,883,340.00</b>	<b>\$4,883,340.00</b>	<b>\$4,745,382.08</b>	<b>\$137,947.92</b>	<b>\$2,407,253.05</b>	<b>\$2,338,139.03</b>	<b>\$2,407,253.05</b>	<b>\$1,800,089.23</b>	<b>\$607,163.82</b>	<b>\$2,476,089.95</b>
<b>14301 Aportaciones al Sistema de Ahorro para el Retiro</b>	<b>\$2,404,476.00</b>	<b>\$2,404,476.00</b>	<b>\$2,309,008.80</b>	<b>\$95,467.20</b>	<b>\$1,151,885.33</b>	<b>\$1,157,123.47</b>	<b>\$1,151,885.33</b>	<b>\$757,388.29</b>	<b>\$394,487.04</b>	<b>\$1,252,580.67</b>
<b>14303 Aportaciones para el fondo de pensiones</b>	<b>\$2,478,864.00</b>	<b>\$2,478,864.00</b>	<b>\$2,436,383.28</b>	<b>\$42,480.72</b>	<b>\$1,255,367.72</b>	<b>\$1,181,015.66</b>	<b>\$1,255,367.72</b>	<b>\$1,042,700.84</b>	<b>\$212,666.78</b>	<b>\$1,223,488.28</b>
<b>14400 APORTACIONES PARA SEGUROS</b>	<b>\$415,716.00</b>	<b>\$415,716.00</b>	<b>\$316,217.61</b>	<b>\$99,498.39</b>	<b>\$316,217.61</b>	<b>\$0.00</b>	<b>\$316,217.61</b>	<b>\$316,217.61</b>	<b>\$0.00</b>	<b>\$99,498.39</b>
<b>14401 Cuotas para el seguro de vida del personal</b>	<b>\$415,716.00</b>	<b>\$415,716.00</b>	<b>\$316,217.61</b>	<b>\$99,498.39</b>	<b>\$316,217.61</b>	<b>\$0.00</b>	<b>\$316,217.61</b>	<b>\$316,217.61</b>	<b>\$0.00</b>	<b>\$99,498.39</b>
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$10,159,384.00</b>	<b>\$10,159,384.00</b>	<b>\$5,001,647.83</b>	<b>\$5,157,736.17</b>	<b>\$4,302,322.07</b>	<b>\$899,325.78</b>	<b>\$4,302,322.07</b>	<b>\$4,302,322.07</b>	<b>\$0.00</b>	<b>\$5,857,071.93</b>
<b>15200 INDEMNIZACIONES</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$189,465.19</b>	<b>\$110,534.81</b>	<b>\$169,465.19</b>	<b>\$0.00</b>	<b>\$169,465.19</b>	<b>\$169,465.19</b>	<b>\$0.00</b>	<b>\$130,534.81</b>
<b>15202 Pago de liquidaciones</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$189,465.19</b>	<b>\$110,534.81</b>	<b>\$169,465.19</b>	<b>\$0.00</b>	<b>\$169,465.19</b>	<b>\$169,465.19</b>	<b>\$0.00</b>	<b>\$130,534.81</b>
<b>15400 PRESTACIONES CONTRACTUALES</b>	<b>\$8,019,586.00</b>	<b>\$8,019,586.00</b>	<b>\$3,782,302.64</b>	<b>\$4,237,283.36</b>	<b>\$3,440,728.64</b>	<b>\$341,576.00</b>	<b>\$3,440,728.64</b>	<b>\$3,440,728.64</b>	<b>\$0.00</b>	<b>\$4,578,859.36</b>
<b>15401 Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de APOYOS A LA CAPACITACION DE LOS SERVIDORES PUBLICOS</b>	<b>\$8,019,586.00</b>	<b>\$8,019,586.00</b>	<b>\$3,782,302.64</b>	<b>\$4,237,283.36</b>	<b>\$3,440,728.64</b>	<b>\$341,576.00</b>	<b>\$3,440,728.64</b>	<b>\$3,440,728.64</b>	<b>\$0.00</b>	<b>\$4,578,859.36</b>
<b>15500 SERVIDORES PUBLICOS</b>	<b>\$259,200.00</b>	<b>\$259,200.00</b>	<b>\$382,200.00</b>	<b>-\$103,000.00</b>	<b>\$161,500.00</b>	<b>\$200,700.00</b>	<b>\$161,500.00</b>	<b>\$161,500.00</b>	<b>\$0.00</b>	<b>\$97,700.00</b>

**DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN**  
**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto del 01/ene/2019 al 30/Jun/2019**

Fecha y 06/ago/2019

Urf: Mporce

hora de impresión: 06:53 p.m.

Código	Descripción	Ejercicio del Presupuesto		Presupuesto Disponible para		Ejercicio del Presupuesto		Cuentas por Pagar Deuda		Subejercicio		
		Egresos Aprobado Al 31/12/2019	Ampliaciones/ (reducciones)	Egresos Modificado	Comprometido	Disponible para Comprometer	Ejercicio Devengado	Comprometido No Devengado	Ejercicio Ejercido		Pagado	
15601	Apoys a la capacitación de los servidores Públicos	\$259,200.00	\$0.00	\$259,200.00	\$302,200.00	-\$103,000.00	\$161,500.00	\$200,700.00	\$161,500.00	\$161,500.00	\$0.00	\$97,700.00
15600	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,590,608.00	\$0.00	\$687,680.00	\$882,928.00	\$530,630.24	\$530,630.24	\$157,049.76	\$530,630.24	\$530,630.24	\$0.00	\$1,049,977.76
15901	Otras prestaciones	\$1,227,568.00	\$0.00	\$882,351.27	\$882,351.27	\$530,341.51	\$530,341.51	\$152,009.76	\$530,341.51	\$530,341.51	\$0.00	\$687,226.48
15903	Subsidio al tiempo	\$5,040.00	\$0.00	\$5,040.00	\$5,328.73	-\$288.73	\$288.73	\$5,040.00	\$288.73	\$288.73	\$0.00	\$4,751.27
15906	Pago por defunción	\$348,000.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,000.00
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$3,386,430.00	-\$90,000.00	\$3,296,430.00	\$2,887,569.89	\$308,860.11	\$2,778,081.12	\$209,488.77	\$2,778,081.12	\$2,778,081.12	\$0.00	\$518,348.88
17100	ESTIMULOS	\$3,386,430.00	-\$90,000.00	\$3,296,430.00	\$2,887,569.89	\$308,860.11	\$2,778,081.12	\$209,488.77	\$2,778,081.12	\$2,778,081.12	\$0.00	\$518,348.88
17101	Estimulos por productividad y eficiencia	\$2,724,000.00	\$0.00	\$2,724,000.00	\$2,551,995.63	\$172,004.37	\$2,551,995.63	\$0.00	\$2,551,995.63	\$2,551,995.63	\$0.00	\$172,004.37
17102	Estimulos al personal operativo	\$662,430.00	-\$90,000.00	\$572,430.00	\$435,574.26	\$136,855.74	\$226,085.49	\$209,488.77	\$226,085.49	\$226,085.49	\$0.00	\$346,344.51
20000	MATERIALES Y SUMINISTROS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,397,541.40	\$1,397,541.40	\$1,102,458.60	\$0.00	\$1,102,458.60	\$1,091,444.70	\$11,013.90	\$1,397,541.40
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$394,573.00	\$0.00	\$394,573.00	\$256,939.58	\$137,633.42	\$256,939.58	\$0.00	\$256,939.58	\$256,939.58	\$0.00	\$137,633.42
21100	MATERIALES ÚTILES Y EQUIPOS MENORES DE OFICINA	\$232,660.00	-\$66,200.00	\$166,460.00	\$82,473.81	\$83,986.19	\$82,473.81	\$0.00	\$82,473.81	\$82,473.81	\$0.00	\$83,986.19
21101	Materiales y útiles de oficina	\$232,660.00	-\$66,200.00	\$166,460.00	\$82,473.81	\$83,986.19	\$82,473.81	\$0.00	\$82,473.81	\$82,473.81	\$0.00	\$83,986.19
21200	MATERIALES Y ÚTILES DE IMPRESION Y REPRODUCCION	\$9,500.00	\$56,200.00	\$65,700.00	\$59,894.50	\$5,805.50	\$59,894.50	\$0.00	\$59,894.50	\$59,894.50	\$0.00	\$5,805.50
21201	Materiales y útiles de impreñon y reproducción	\$9,500.00	\$56,200.00	\$65,700.00	\$59,894.50	\$5,805.50	\$59,894.50	\$0.00	\$59,894.50	\$59,894.50	\$0.00	\$5,805.50
21400	MATERIALES ÚTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPOS Y SERVIDORES INFORMATICOS	\$1,000.00	\$10,000.00	\$11,000.00	\$8,700.58	\$2,299.42	\$8,700.58	\$0.00	\$8,700.58	\$8,700.58	\$0.00	\$2,299.42
21401	Materiales y útiles para el procesamiento en equipos y servidores informáticos	\$1,000.00	\$10,000.00	\$11,000.00	\$8,700.58	\$2,299.42	\$8,700.58	\$0.00	\$8,700.58	\$8,700.58	\$0.00	\$2,299.42
21500	MATERIAL IMPRESO E INFORMACION DIGITAL	\$26,413.00	\$0.00	\$26,413.00	\$1,346.00	\$25,067.00	\$1,346.00	\$0.00	\$1,346.00	\$1,346.00	\$0.00	\$25,067.00
21501	Material de apoyo informativo	\$22,913.00	\$0.00	\$22,913.00	\$0.00	\$22,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,913.00
21503	Material de fotografía, cinematografía, televisión y grabación	\$3,500.00	\$0.00	\$3,500.00	\$1,346.00	\$2,154.00	\$1,346.00	\$0.00	\$1,346.00	\$1,346.00	\$0.00	\$2,154.00
21600	MATERIAL DE LIMPIEZA	\$125,000.00	\$0.00	\$125,000.00	\$104,524.69	\$20,475.31	\$104,524.69	\$0.00	\$104,524.69	\$104,524.69	\$0.00	\$20,475.31
21601	Material de limpieza	\$125,000.00	\$0.00	\$125,000.00	\$104,524.69	\$20,475.31	\$104,524.69	\$0.00	\$104,524.69	\$104,524.69	\$0.00	\$20,475.31
22000	ALIMENTOS Y UTENSILIOS	\$989,796.00	\$0.00	\$989,796.00	\$629,417.67	\$360,378.33	\$360,378.33	\$0.00	\$360,378.33	\$360,378.33	\$0.00	\$629,417.67
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$960,160.00	\$0.00	\$960,160.00	\$609,132.94	\$351,027.06	\$351,027.06	\$0.00	\$351,027.06	\$351,027.06	\$0.00	\$609,132.94
22102	PERSONAS	\$750,000.00	\$0.00	\$750,000.00	\$303,805.37	\$446,194.63	\$303,805.37	\$0.00	\$303,805.37	\$303,805.37	\$0.00	\$446,194.63
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$210,160.00	\$0.00	\$210,160.00	\$47,221.69	\$162,938.31	\$47,221.69	\$0.00	\$47,221.69	\$47,221.69	\$0.00	\$162,938.31
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$29,636.00	\$0.00	\$29,636.00	\$9,651.27	\$19,984.73	\$9,651.27	\$0.00	\$9,651.27	\$9,651.27	\$0.00	\$19,984.73
22301	Utensilios para el servicio de alimentación	\$29,636.00	\$0.00	\$29,636.00	\$9,651.27	\$19,984.73	\$9,651.27	\$0.00	\$9,651.27	\$9,651.27	\$0.00	\$19,984.73
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$60,000.00	\$0.00	\$60,000.00	\$51,062.20	\$8,937.80	\$51,062.20	\$0.00	\$51,062.20	\$40,048.30	\$11,013.90	\$8,937.80
23800	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACION	\$60,000.00	\$0.00	\$60,000.00	\$51,062.20	\$8,937.80	\$51,062.20	\$0.00	\$51,062.20	\$40,048.30	\$11,013.90	\$8,937.80
23801	Mercanías adquiridas para su comercialización	\$60,000.00	\$0.00	\$60,000.00	\$51,062.20	\$8,937.80	\$51,062.20	\$0.00	\$51,062.20	\$40,048.30	\$11,013.90	\$8,937.80
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$72,187.00	\$0.00	\$72,187.00	\$2,157.19	\$70,029.81	\$2,157.19	\$0.00	\$2,157.19	\$2,157.19	\$0.00	\$70,029.81
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$4,993.00	\$0.00	\$4,993.00	\$756.20	\$4,236.80	\$756.20	\$0.00	\$756.20	\$756.20	\$0.00	\$4,236.80
24601	Material eléctrico y electrónico	\$4,993.00	\$0.00	\$4,993.00	\$756.20	\$4,236.80	\$756.20	\$0.00	\$756.20	\$756.20	\$0.00	\$4,236.80

**DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN**  
**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto del 01/ene/2019 al 30/Jun/2019**

Urf-México

Fecha y 05:53 p.m. 09/a  
m/r

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones/ (Reducciones)	Egresos Modificado	Presupuesto				Egresos Devenido	Comprometido No Devenido	Egresos Ejercido	Pagado	Cuentas por	
				Egresos Comprometido	Disponible para Comprometer	Devenido	Comprometido					Pagar	Deuda
24800	MATERIALES COMPLEMENTARIOS	\$80,000.00	\$0.00	\$80,000.00	\$58,599.01	\$21,400.99	\$1,400.99	\$0.00	\$1,400.99	\$1,400.99	\$0.00	\$0.00	\$58,599.01
24801	Materiales complementarios	\$80,000.00	\$0.00	\$80,000.00	\$58,599.01	\$21,400.99	\$1,400.99	\$0.00	\$1,400.99	\$1,400.99	\$0.00	\$0.00	\$58,599.01
24900	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$7,194.00	\$0.00	\$7,194.00	\$0.00	\$7,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,194.00
24901	Otros materiales y artículos de construcción y reparación	\$7,194.00	\$0.00	\$7,194.00	\$0.00	\$7,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,194.00
26000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$55,558.00	\$0.00	\$55,558.00	\$4,928.95	\$50,629.05	\$4,928.95	\$0.00	\$4,928.95	\$4,928.95	\$0.00	\$0.00	\$50,629.05
26001	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$55,558.00	\$0.00	\$55,558.00	\$4,928.95	\$50,629.05	\$4,928.95	\$0.00	\$4,928.95	\$4,928.95	\$0.00	\$0.00	\$50,629.05
26301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$55,558.00	\$0.00	\$55,558.00	\$4,928.95	\$50,629.05	\$4,928.95	\$0.00	\$4,928.95	\$4,928.95	\$0.00	\$0.00	\$50,629.05
26301	Medicinas y productos farmacéuticos	\$55,558.00	\$0.00	\$55,558.00	\$4,928.95	\$50,629.05	\$4,928.95	\$0.00	\$4,928.95	\$4,928.95	\$0.00	\$0.00	\$50,629.05
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$160,000.00	\$0.00	\$160,000.00	\$81,763.55	\$78,236.45	\$81,763.55	\$0.00	\$81,763.55	\$81,763.55	\$0.00	\$0.00	\$78,236.45
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$160,000.00	\$0.00	\$160,000.00	\$81,763.55	\$78,236.45	\$81,763.55	\$0.00	\$81,763.55	\$81,763.55	\$0.00	\$0.00	\$78,236.45
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, acuáticos y maquinaria	\$160,000.00	\$0.00	\$160,000.00	\$81,763.55	\$78,236.45	\$81,763.55	\$0.00	\$81,763.55	\$81,763.55	\$0.00	\$0.00	\$78,236.45
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$1,027,286.00	\$0.00	\$1,027,286.00	\$886,002.13	\$141,283.87	\$331,283.87	\$0.00	\$331,283.87	\$331,283.87	\$0.00	\$0.00	\$886,002.13
27100	VESTUARIO Y UNIFORMES	\$1,018,300.00	\$0.00	\$1,018,300.00	\$890,165.93	\$128,134.07	\$328,134.07	\$0.00	\$328,134.07	\$328,134.07	\$0.00	\$0.00	\$890,165.93
27101	Vestuario y uniformes	\$1,018,300.00	\$0.00	\$1,018,300.00	\$890,165.93	\$128,134.07	\$328,134.07	\$0.00	\$328,134.07	\$328,134.07	\$0.00	\$0.00	\$890,165.93
27200	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	\$8,986.00	\$0.00	\$8,986.00	\$5,836.20	\$3,149.80	\$3,149.80	\$0.00	\$3,149.80	\$3,149.80	\$0.00	\$0.00	\$5,836.20
27201	Prendas de protección personal	\$8,986.00	\$0.00	\$8,986.00	\$5,836.20	\$3,149.80	\$3,149.80	\$0.00	\$3,149.80	\$3,149.80	\$0.00	\$0.00	\$5,836.20
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$240,600.00	\$0.00	\$240,600.00	\$13,644.93	\$226,955.07	\$13,644.93	\$0.00	\$13,644.93	\$13,644.93	\$0.00	\$0.00	\$226,955.07
29100	HERRAMIENTAS MENORES	\$45,000.00	\$0.00	\$45,000.00	\$8,788.52	\$36,211.48	\$8,788.52	\$0.00	\$8,788.52	\$8,788.52	\$0.00	\$0.00	\$36,211.48
29101	Herramientas menores	\$45,000.00	\$0.00	\$45,000.00	\$8,788.52	\$36,211.48	\$8,788.52	\$0.00	\$8,788.52	\$8,788.52	\$0.00	\$0.00	\$36,211.48
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$24,000.00	\$0.00	\$24,000.00	\$4,761.61	\$19,238.39	\$4,761.61	\$0.00	\$4,761.61	\$4,761.61	\$0.00	\$0.00	\$19,238.39
29201	Refacciones y accesorios menores de edificios	\$24,000.00	\$0.00	\$24,000.00	\$4,761.61	\$19,238.39	\$4,761.61	\$0.00	\$4,761.61	\$4,761.61	\$0.00	\$0.00	\$19,238.39
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
29301	Refacciones y accesorios menores de mobiliario y equipo de administración, educativa y de laboratorio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
29401	Refacciones y accesorios para equipo de cómputo	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$39,600.00	\$0.00	\$39,600.00	\$94.80	\$39,505.20	\$94.80	\$0.00	\$94.80	\$94.80	\$0.00	\$0.00	\$39,505.20
29601	Refacciones y accesorios menores de equipo de transporte	\$39,600.00	\$0.00	\$39,600.00	\$94.80	\$39,505.20	\$94.80	\$0.00	\$94.80	\$94.80	\$0.00	\$0.00	\$39,505.20
30000	SERVICIOS GENERALES	\$1,478,728,000.00	\$0.00	\$1,478,728,000.00	\$836,974,046.61	\$642,753,953.39	\$849,934,601.61	\$87,039,445.00	\$849,934,601.61	\$849,839,526.61	\$95,075.00	\$0.00	\$629,793,598.39
31000	SERVICIOS BASICOS	\$815,752.00	\$65,000.00	\$880,752.00	\$339,977.68	\$540,774.32	\$329,677.68	\$0.00	\$329,677.68	\$329,677.68	\$0.00	\$0.00	\$350,774.32
31100	ENERGIA ELECTRICA	\$263,243.00	\$0.00	\$263,243.00	\$152,847.00	\$110,396.00	\$152,847.00	\$0.00	\$152,847.00	\$152,847.00	\$0.00	\$0.00	\$110,396.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$263,243.00	\$0.00	\$263,243.00	\$152,847.00	\$110,396.00	\$152,847.00	\$0.00	\$152,847.00	\$152,847.00	\$0.00	\$0.00	\$110,396.00
31300	AGUA	\$123,590.00	\$65,000.00	\$188,590.00	\$88,885.90	\$99,694.10	\$88,885.90	\$0.00	\$88,885.90	\$88,885.90	\$0.00	\$0.00	\$89,694.10
31301	Servicio de agua	\$123,590.00	\$65,000.00	\$188,590.00	\$88,885.90	\$99,694.10	\$88,885.90	\$0.00	\$88,885.90	\$88,885.90	\$0.00	\$0.00	\$89,694.10
31400	TELEFONIA TRADICIONAL	\$174,768.00	\$0.00	\$174,768.00	\$67,229.36	\$107,538.64	\$67,229.36	\$0.00	\$67,229.36	\$67,229.36	\$0.00	\$0.00	\$107,538.64
31401	Servicio telefónico convencional	\$174,768.00	\$0.00	\$174,768.00	\$67,229.36	\$107,538.64	\$67,229.36	\$0.00	\$67,229.36	\$67,229.36	\$0.00	\$0.00	\$107,538.64

**DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN**  
**Estado Analitico del Ejercicio del Presupuesto por Capitulo del Gasto del 01/ene/2019 al 30/Jun/2019**

Fecha y 06/ago/2019

Ufr: Mopere

hora de Impresion: 05:53 p.m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones/ (Reducciones)	Egresos Modificado	Presupuesto				Egresos		Cuentas por Pagar Deuda	Subejercicio
				Comprometido	Disponible para Comprometer	Devenido	No Devenido	Ejercido	Pagado		
38801	Impuesto sobre nominas y similares	\$915,426.00	\$0.00	\$915,426.00	\$648,797.82	\$266,628.18	\$648,797.82	\$0.00	\$648,797.82	\$653,722.82	\$268,028.18
38802	Impuesto sobre la renta	\$1,912,206.00	\$0.00	\$1,912,206.00	\$691,375.81	\$1,220,828.19	\$691,375.81	\$0.00	\$691,375.81	\$623,823,575.40	\$4,706.47
39800	OTROS SERVICIOS GENERALES	\$1,470,142,000.00	\$0.00	\$1,470,142,000.00	\$933,357,889.80	\$536,784,130.40	\$946,318,424.60	\$87,039,445.00	\$846,318,424.60	\$845,981,131.07	\$623,823,575.40
39808	Erogaciones por cuenta de terceros	\$342,000.00	\$0.00	\$342,000.00	\$337,293.53	\$4,706.47	\$337,293.53	\$0.00	\$337,293.53	\$337,293.53	\$4,706.47
39809	Erogaciones recuperables	\$1,469,800,000.00	\$0.00	\$1,469,800,000.00	\$933,020,576.07	\$536,779,423.93	\$945,981,131.07	\$87,039,445.00	\$845,981,131.07	\$845,981,131.07	\$623,818,888.93
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$1,346,448,388.00	\$0.00	\$1,346,448,388.00	\$1,204,782,486.08	\$141,665,901.92	\$631,051,039.18	\$573,130,547.89	\$660,309,224.28	\$660,309,224.28	\$714,816,449.81
43000	SUBSIDIOS	\$2,342,000.00	\$0.00	\$2,342,000.00	\$1,202,970.57	\$1,139,029.43	\$1,202,970.57	\$0.00	\$1,202,970.57	\$1,202,970.57	\$1,139,029.43
43900	Otros Subsidios	\$2,342,000.00	\$0.00	\$2,342,000.00	\$1,202,970.57	\$1,139,029.43	\$1,202,970.57	\$0.00	\$1,202,970.57	\$1,202,970.57	\$1,139,029.43
43903	Otros subsidios	\$2,342,000.00	\$0.00	\$2,342,000.00	\$1,202,970.57	\$1,139,029.43	\$1,202,970.57	\$0.00	\$1,202,970.57	\$1,202,970.57	\$1,139,029.43
44000	AYUDAS SOCIALES	\$80,000.00	\$0.00	\$80,000.00	\$10,749.50	\$79,250.50	\$10,749.50	\$0.00	\$10,749.50	\$10,749.50	\$79,250.50
44100	AYUDAS SOCIALES A PERSONAS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
44110	Otros ayudas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
44200	Bezas y otras ayudas para programas de capacitacion	\$50,000.00	\$0.00	\$50,000.00	\$10,749.50	\$39,250.50	\$10,749.50	\$0.00	\$10,749.50	\$10,749.50	\$39,250.50
44201	Bezas y otras ayudas para programas de capacitacion	\$50,000.00	\$0.00	\$50,000.00	\$10,749.50	\$39,250.50	\$10,749.50	\$0.00	\$10,749.50	\$10,749.50	\$39,250.50
45000	PENSIONES Y JUBILACIONES	\$1,338,886,388.00	\$0.00	\$1,338,886,388.00	\$1,203,548,766.01	\$136,337,621.99	\$630,418,218.12	\$573,130,547.89	\$659,095,504.21	\$71,322,713.91	\$709,468,169.88
45200	Jubilaciones	\$1,290,983,790.00	\$0.00	\$1,290,983,790.00	\$1,172,070,827.82	\$118,912,962.18	\$698,940,379.83	\$573,130,547.89	\$627,617,666.02	\$71,322,713.91	\$692,023,410.07
45201	Pago de pensiones y jubilaciones	\$1,121,391,240.00	\$0.00	\$1,121,391,240.00	\$1,004,032,906.76	\$117,358,333.24	\$511,617,642.20	\$492,415,264.56	\$511,617,642.20	\$511,617,642.20	\$609,773,597.80
45202	Pago de pensiones y jubilaciones contractuales	\$169,572,550.00	\$0.00	\$169,572,550.00	\$168,039,021.06	\$1,534,528.94	\$87,222,737.73	\$80,715,283.33	\$16,000,023.82	\$71,322,713.91	\$82,249,812.27
45900	Otros pensiones y jubilaciones	\$48,922,598.00	\$0.00	\$48,922,598.00	\$31,477,838.19	\$17,444,759.81	\$31,477,838.19	\$0.00	\$31,477,838.19	\$31,477,838.19	\$17,444,759.81
45901	Pago de sumas aseguradas	\$4,480,000.00	\$0.00	\$4,480,000.00	\$3,260,000.00	\$1,220,000.00	\$3,260,000.00	\$0.00	\$3,260,000.00	\$3,260,000.00	\$1,220,000.00
45902	Prestaciones economicas distintas de pensiones y jubilaciones	\$44,442,598.00	\$0.00	\$44,442,598.00	\$28,217,838.19	\$16,224,759.81	\$28,217,838.19	\$0.00	\$28,217,838.19	\$28,217,838.19	\$16,224,759.81
47000	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$4,130,000.00	\$0.00	\$4,130,000.00	\$0.00	\$4,130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,130,000.00
47100	Transferencias por obligacion de ley	\$4,130,000.00	\$0.00	\$4,130,000.00	\$0.00	\$4,130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,130,000.00
47101	Transferencias para cuotas y aportaciones de seguridad social para el IMSS, ISSSTE e INMUJERES	\$4,130,000.00	\$0.00	\$4,130,000.00	\$0.00	\$4,130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,130,000.00
50000	INMUEBLES, BIENES Y EQUIPO DE ADMINISTRACION	\$839,000.00	\$0.00	\$839,000.00	\$496,902.56	\$442,097.44	\$496,902.56	\$0.00	\$496,902.56	\$496,902.56	\$442,097.44
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$742,000.00	-\$30,600.00	\$711,400.00	\$273,954.54	\$437,445.46	\$273,954.54	\$0.00	\$273,954.54	\$273,954.54	\$437,445.46
51100	Muebles de oficina y estanteria	\$142,500.00	\$0.00	\$142,500.00	\$89,740.05	\$52,759.95	\$89,740.05	\$0.00	\$89,740.05	\$89,740.05	\$52,759.95
51101	Mobiliario	\$142,500.00	\$0.00	\$142,500.00	\$89,740.05	\$52,759.95	\$89,740.05	\$0.00	\$89,740.05	\$89,740.05	\$52,759.95
51500	Equipo de computo y de tecnologias de la informacion	\$555,500.00	-\$30,600.00	\$524,900.00	\$162,156.82	\$362,743.18	\$162,156.82	\$0.00	\$162,156.82	\$162,156.82	\$362,743.18
51501	Bienes Informaticos	\$555,500.00	-\$30,600.00	\$524,900.00	\$162,156.82	\$362,743.18	\$162,156.82	\$0.00	\$162,156.82	\$162,156.82	\$362,743.18
51900	Otros mobiliarios y equipos de administracion	\$44,000.00	\$0.00	\$44,000.00	\$22,057.67	\$21,942.33	\$22,057.67	\$0.00	\$22,057.67	\$22,057.67	\$21,942.33
51901	Equipo de administracion	\$44,000.00	\$0.00	\$44,000.00	\$22,057.67	\$21,942.33	\$22,057.67	\$0.00	\$22,057.67	\$22,057.67	\$21,942.33
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$17,000.00	\$0.00	\$17,000.00	\$15,000.00	\$2,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$2,000.00
52300	Camaras fotograficas y de video	\$17,000.00	\$0.00	\$17,000.00	\$15,000.00	\$2,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$2,000.00

**DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN**  
**Estado Analitico del Ejercicio del Presupuesto por Capitulo del Gasto del 01/ene/2019 al 30/Jun/2019**

Usu: Mporce

hora de Impresión: 05:53 p. m.

Cuenta	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones / (reducciones)	Egresos Modificado	Presupuesto		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por		Subejercicio
					Comprometido	Disponible para Comprometer					Pagar	Deuda	
31800	SERVICIOS DE TELECOMUNICACIONES Y SATELITES	\$18,600.00	\$0.00	\$18,600.00	\$7,174.94	\$11,425.06	\$7,174.94	\$0.00	\$7,174.94	\$7,174.94	\$0.00	\$0.00	\$11,425.06
31802	Servicios de telecomunicaciones	\$18,600.00	\$0.00	\$18,600.00	\$7,174.94	\$11,425.06	\$7,174.94	\$0.00	\$7,174.94	\$7,174.94	\$0.00	\$0.00	\$11,425.06
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$35,561.00	\$0.00	\$35,561.00	\$13,840.48	\$21,720.52	\$13,840.48	\$0.00	\$13,840.48	\$13,840.48	\$0.00	\$0.00	\$21,720.52
31801	Servicio postal	\$35,561.00	\$0.00	\$35,561.00	\$13,840.48	\$21,720.52	\$13,840.48	\$0.00	\$13,840.48	\$13,840.48	\$0.00	\$0.00	\$21,720.52
32000	SERVICIOS DE ARRENDAMIENTO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
32701	Patentes, regalías y otros	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS LEGALES DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$1,889,989.00	-\$15,000.00	\$1,854,889.00	\$646,991.32	\$1,207,997.68	\$646,991.32	\$0.00	\$646,991.32	\$646,991.32	\$0.00	\$0.00	\$1,207,997.68
33100	SERVICIOS LEGALES DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$599,000.00	-\$50,000.00	\$549,000.00	\$15,750.00	\$533,250.00	\$15,750.00	\$0.00	\$15,750.00	\$15,750.00	\$0.00	\$0.00	\$533,250.00
33101	Asesorías asociadas a contratos, tratados o acuerdos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33104	Circa asesorías para la operación de programas	\$99,000.00	-\$50,000.00	\$49,000.00	\$15,750.00	\$33,250.00	\$15,750.00	\$0.00	\$15,750.00	\$15,750.00	\$0.00	\$0.00	\$33,250.00
33108	Auditorías, evaluaciones, dictámenes fiscales y de seguridad social	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
33400	SERVICIOS DE CAPACTACION	\$431,000.00	\$0.00	\$431,000.00	\$70,868.45	\$360,131.55	\$70,868.45	\$0.00	\$70,868.45	\$70,868.45	\$0.00	\$0.00	\$360,131.55
33401	Servicios de capacitación a servidores públicos	\$431,000.00	\$0.00	\$431,000.00	\$70,868.45	\$360,131.55	\$70,868.45	\$0.00	\$70,868.45	\$70,868.45	\$0.00	\$0.00	\$360,131.55
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION, FOTOCOPIADO E IMPRESION	\$165,768.00	\$144,000.00	\$309,768.00	\$242,562.11	\$67,205.89	\$242,562.11	\$0.00	\$242,562.11	\$242,562.11	\$0.00	\$0.00	\$67,205.89
33602	Otros servicios comerciales	\$0.00	\$1,000.00	\$1,000.00	\$501.12	\$498.88	\$501.12	\$0.00	\$501.12	\$501.12	\$0.00	\$0.00	\$498.88
33603	Impresión de documentos oficiales para la prestación de servicios públicos, identificación y	\$100,000.00	\$13,000.00	\$113,000.00	\$92,637.60	\$20,362.40	\$92,637.60	\$0.00	\$92,637.60	\$92,637.60	\$0.00	\$0.00	\$20,362.40
33604	Impresión y elaboración de material informativo	\$53,768.00	\$0.00	\$53,768.00	\$8,572.40	\$45,195.60	\$8,572.40	\$0.00	\$8,572.40	\$8,572.40	\$0.00	\$0.00	\$45,195.60
33605	Demanda de la operación y administración de los	\$12,000.00	\$130,000.00	\$142,000.00	\$140,850.99	\$1,149.01	\$140,850.99	\$0.00	\$140,850.99	\$140,850.99	\$0.00	\$0.00	\$1,149.01
33600	operación y administración de los entes públicos	\$680,000.00	-\$108,000.00	\$551,000.00	\$317,810.76	\$233,189.24	\$317,810.76	\$0.00	\$317,810.76	\$317,810.76	\$0.00	\$0.00	\$233,189.24
33801	SERVICIOS DE VIGILANCIA	\$680,000.00	-\$108,000.00	\$551,000.00	\$317,810.76	\$233,189.24	\$317,810.76	\$0.00	\$317,810.76	\$317,810.76	\$0.00	\$0.00	\$233,189.24
33800	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRALES	\$14,221.00	\$0.00	\$14,221.00	\$0.00	\$14,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,221.00
33901	Subcontratación de servicios con terceros	\$14,221.00	\$0.00	\$14,221.00	\$0.00	\$14,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,221.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$885,470.00	\$0.00	\$885,470.00	\$319,680.07	\$565,789.93	\$319,680.07	\$0.00	\$319,680.07	\$319,680.07	\$0.00	\$0.00	\$565,789.93
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$302,000.00	\$0.00	\$302,000.00	\$181,452.45	\$120,547.55	\$181,452.45	\$0.00	\$181,452.45	\$181,452.45	\$0.00	\$0.00	\$120,547.55
34102	Comisiones bancarias	\$302,000.00	\$0.00	\$302,000.00	\$181,452.45	\$120,547.55	\$181,452.45	\$0.00	\$181,452.45	\$181,452.45	\$0.00	\$0.00	\$120,547.55
34300	SERVICIOS DE RECLUTACION, TRASLADO Y CUSTODIA DE VALORES	\$373,100.00	\$0.00	\$373,100.00	\$130,254.26	\$242,845.74	\$130,254.26	\$0.00	\$130,254.26	\$130,254.26	\$0.00	\$0.00	\$242,845.74
34301	Servicios de Reclutación, Traslado y Custodia de Valores	\$373,100.00	\$0.00	\$373,100.00	\$130,254.26	\$242,845.74	\$130,254.26	\$0.00	\$130,254.26	\$130,254.26	\$0.00	\$0.00	\$242,845.74
34500	SEGURO DE BIENES PATRIMONIALES	\$210,370.00	\$0.00	\$210,370.00	\$7,973.36	\$202,396.64	\$7,973.36	\$0.00	\$7,973.36	\$7,973.36	\$0.00	\$0.00	\$202,396.64
34501	Seguros de bienes patrimoniales	\$210,370.00	\$0.00	\$210,370.00	\$7,973.36	\$202,396.64	\$7,973.36	\$0.00	\$7,973.36	\$7,973.36	\$0.00	\$0.00	\$202,396.64
35000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$2,608,645.00	-\$90,000.00	\$2,518,645.00	\$681,678.53	\$1,834,966.47	\$681,678.53	\$0.00	\$681,678.53	\$681,678.53	\$0.00	\$0.00	\$1,834,966.47
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$2,040,000.00	-\$63,000.00	\$1,977,000.00	\$348,273.38	\$1,628,726.62	\$348,273.38	\$0.00	\$348,273.38	\$348,273.38	\$0.00	\$0.00	\$1,628,726.62
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$2,040,000.00	-\$63,000.00	\$1,977,000.00	\$348,273.38	\$1,628,726.62	\$348,273.38	\$0.00	\$348,273.38	\$348,273.38	\$0.00	\$0.00	\$1,628,726.62
35200	INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$150,000.00	\$23,000.00	\$173,000.00	\$166,495.43	\$6,504.57	\$166,495.43	\$0.00	\$166,495.43	\$166,495.43	\$0.00	\$0.00	\$6,504.57

**DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN**  
**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto del 01/ene/2019 al 30/Jun/2019**

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones/ (reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para		Egresos Devengado	Comprometido		Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Comprometer	No Devengado		Egresos Ejercido	Pagado				
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO	\$150,000.00	\$23,000.00	\$173,000.00	\$166,495.43	\$6,504.57	\$166,495.43	\$0.00	\$0.00	\$166,495.43	\$166,495.43	\$0.00	\$6,504.57
35300	Instalación, Reparación y Mantenimiento de Equipo de Cómpio y Tecnología de la REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$140,000.00	-\$50,000.00	\$90,000.00	\$15,010.40	\$74,989.60	\$15,010.40	\$0.00	\$0.00	\$15,010.40	\$15,010.40	\$0.00	\$74,989.60
35301	Reparación y mantenimiento de equipo de EQUIPO DE TRANSPORTE	\$140,000.00	-\$50,000.00	\$90,000.00	\$15,010.40	\$74,989.60	\$15,010.40	\$0.00	\$0.00	\$15,010.40	\$15,010.40	\$0.00	\$74,989.60
35500	Reparación, mantenimiento y conservación de equipo de transporte	\$98,000.00	\$0.00	\$98,000.00	\$97,373.32	\$626.68	\$97,373.32	\$0.00	\$0.00	\$97,373.32	\$97,373.32	\$0.00	\$626.68
35600	REPARACION Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
35601	reparación y mantenimiento de equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
35700	INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA, OTROS	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,645.00	\$24,000.00	\$25,645.00	\$12,766.00	\$12,879.00	\$12,766.00	\$0.00	\$0.00	\$12,766.00	\$12,766.00	\$0.00	\$12,879.00
35801	Servicios de lavandería, limpieza e higiene	\$1,645.00	\$24,000.00	\$25,645.00	\$12,766.00	\$12,879.00	\$12,766.00	\$0.00	\$0.00	\$12,766.00	\$12,766.00	\$0.00	\$12,879.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$126,000.00	-\$24,000.00	\$102,000.00	\$41,760.00	\$60,240.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00	\$60,240.00
35901	Servicios de jardinería y fumigación	\$126,000.00	-\$24,000.00	\$102,000.00	\$41,760.00	\$60,240.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00	\$60,240.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
36200	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
36201	Difusión de mensajes comerciales para promover la venta de productos o servicios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$115,332.00	\$40,000.00	\$155,332.00	\$93,746.78	\$61,585.22	\$93,746.78	\$0.00	\$0.00	\$93,746.78	\$93,746.78	\$0.00	\$61,585.22
37200	PASAJES TERRESTRES	\$54,132.00	\$10,000.00	\$64,132.00	\$10,795.00	\$53,337.00	\$10,795.00	\$0.00	\$0.00	\$10,795.00	\$10,795.00	\$0.00	\$53,337.00
37201	Pasajes terrestres nacionales	\$54,132.00	\$10,000.00	\$64,132.00	\$10,795.00	\$53,337.00	\$10,795.00	\$0.00	\$0.00	\$10,795.00	\$10,795.00	\$0.00	\$53,337.00
37500	VIÁTICOS EN EL PAÍS	\$61,200.00	\$30,000.00	\$91,200.00	\$82,951.78	\$8,248.22	\$82,951.78	\$0.00	\$0.00	\$82,951.78	\$82,951.78	\$0.00	\$8,248.22
37501	Viáticos nacionales	\$61,200.00	\$30,000.00	\$91,200.00	\$82,951.78	\$8,248.22	\$82,951.78	\$0.00	\$0.00	\$82,951.78	\$82,951.78	\$0.00	\$8,248.22
38000	SERVICIOS OFICIALES	\$296,600.00	\$0.00	\$296,600.00	\$39,508.11	\$257,091.89	\$39,508.11	\$0.00	\$0.00	\$39,508.11	\$39,508.11	\$0.00	\$257,091.89
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$278,600.00	\$0.00	\$278,600.00	\$39,508.11	\$239,091.89	\$39,508.11	\$0.00	\$0.00	\$39,508.11	\$39,508.11	\$0.00	\$239,091.89
38201	Gastos de orden social	\$278,600.00	\$0.00	\$278,600.00	\$39,508.11	\$239,091.89	\$39,508.11	\$0.00	\$0.00	\$39,508.11	\$39,508.11	\$0.00	\$239,091.89
38500	GASTOS DE REPRESENTACION	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
38501	Gastos para alimentación de servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
39000	OTROS SERVICIOS GENERALES	\$1,473,314,212.00	\$0.00	\$1,473,314,212.00	\$834,862,464.12	\$538,451,747.88	\$847,823,019.12	\$87,039,445.00	\$847,823,019.12	\$847,727,944.12	\$847,727,944.12	\$95,075.00	\$625,461,192.88
39200	IMPUESTOS Y DERECHOS	\$344,580.00	-\$140,000.00	\$204,580.00	\$24,420.89	\$180,159.11	\$24,420.89	\$0.00	\$0.00	\$24,420.89	\$24,420.89	\$0.00	\$180,159.11
39203	Impuesto predial	\$102,981.00	\$0.00	\$102,981.00	\$7,535.00	\$95,446.00	\$7,535.00	\$0.00	\$0.00	\$7,535.00	\$7,535.00	\$0.00	\$95,446.00
39208	Otros impuestos	\$24,000.00	\$10,000.00	\$34,000.00	\$13,785.89	\$20,214.11	\$13,785.89	\$0.00	\$0.00	\$13,785.89	\$13,785.89	\$0.00	\$20,214.11
39207	Otros derechos	\$217,589.00	-\$150,000.00	\$67,589.00	\$3,100.00	\$64,489.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$64,489.00
39400	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	\$1.00	\$140,000.00	\$140,001.00	\$1.00	\$1.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$1.00
39401	Erogaciones por resoluciones por autoridad competente	\$1.00	\$140,000.00	\$140,001.00	\$1.00	\$1.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$1.00
39800	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$2,827,631.00	\$0.00	\$2,827,631.00	\$1,340,173.63	\$1,487,457.37	\$1,340,173.63	\$0.00	\$0.00	\$1,340,173.63	\$1,340,173.63	\$95,075.00	\$1,487,457.37

**DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN**  
**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto del 01/ene/2019 al 30/Jun/2019**

Usr: Mponce

Fecha y 05:53 p. m. 06/A  
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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones/ (reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto		Egresos Devengado	Comprometido No Devengado	Egresos Ejercicio	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Disponibile para Comprometer	Disponible para Comprometer						
52301	Cámaras fotográficas y de video	\$17,000.00	\$0.00	\$17,000.00	\$15,000.00	\$2,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$2,000.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$160,000.00	\$30,600.00	\$190,600.00	\$190,600.00	\$0.00	\$190,600.00	\$0.00	\$190,600.00	\$190,600.00	\$0.00	\$0.00
54100	Vehículos y equipo terrestre	\$160,000.00	\$30,600.00	\$190,600.00	\$190,600.00	\$0.00	\$190,600.00	\$0.00	\$190,600.00	\$190,600.00	\$0.00	\$0.00
54104	Vehículos y equipos terrestres destinados a servicios administrativos	\$160,000.00	\$30,600.00	\$190,600.00	\$190,600.00	\$0.00	\$190,600.00	\$0.00	\$190,600.00	\$190,600.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$20,000.00	\$0.00	\$20,000.00	\$17,348.02	\$2,651.98	\$17,348.02	\$0.00	\$17,348.02	\$17,348.02	\$0.00	\$2,651.98
56700	Herramientas y máquinas-herramienta	\$20,000.00	\$0.00	\$20,000.00	\$17,348.02	\$2,651.98	\$17,348.02	\$0.00	\$17,348.02	\$17,348.02	\$0.00	\$2,651.98
56701	Herramientas y máquinas herramienta	\$20,000.00	\$0.00	\$20,000.00	\$17,348.02	\$2,651.98	\$17,348.02	\$0.00	\$17,348.02	\$17,348.02	\$0.00	\$2,651.98
70000	INVERSIONES FINANCIERAS Y OTRAS	\$165,000,000.00	\$0.00	\$165,000,000.00	\$89,503,744.51	\$75,496,255.49	\$89,503,744.51	\$0.00	\$89,503,744.51	\$85,947,908.66	\$3,555,835.85	\$75,496,255.49
73000	PROCESOS EN EJERCICIOS, INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$165,000,000.00	\$0.00	\$165,000,000.00	\$89,503,744.51	\$75,496,255.49	\$89,503,744.51	\$0.00	\$89,503,744.51	\$85,947,908.66	\$3,555,835.85	\$75,496,255.49
73400	Inversiones en fideicomisos públicos no empresariales y no financieros	\$165,000,000.00	\$0.00	\$165,000,000.00	\$89,503,744.51	\$75,496,255.49	\$89,503,744.51	\$0.00	\$89,503,744.51	\$85,947,908.66	\$3,555,835.85	\$75,496,255.49
73401	Inversiones en fideicomisos públicos no empresariales y no financieros	\$165,000,000.00	\$0.00	\$165,000,000.00	\$89,503,744.51	\$75,496,255.49	\$89,503,744.51	\$0.00	\$89,503,744.51	\$85,947,908.66	\$3,555,835.85	\$75,496,255.49
<b>Total</b>		<b>\$3,087,224,000.00</b>	<b>\$0.00</b>	<b>\$3,087,224,000.00</b>	<b>\$2,296,554,571.86</b>	<b>\$770,669,428.15</b>	<b>\$1,508,579,111.62</b>	<b>\$687,975,460.23</b>	<b>\$1,534,544,806.29</b>	<b>\$1,529,698,618.62</b>	<b>\$78,880,493.10</b>	<b>\$1,458,644,888.38</b>

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos"**

LIC. ESTEBAN REBERGANCORALES GUERRERO  
 ENCARGADO DE LA DIRECCION GENERAL

C.P. DANTE HUERTA SILVA  
 DIRECTOR PLANEACION Y FINANZAS

MIFF Y C.P. MONICA PONCE DE LEON AVILA  
 SUBDIRECTORA DE CONTABILIDAD Y PRESUPUESTO